## **LEGISLATIVE FACT SHEET**

| DATE: 07/21/16  |  |        |                        | BT or RC No:       |                 |             |                         |  |
|---|--|--------|------------------------|--------------------|-----------------|-------------|-------------------------|--|
|   |  |        | (Administration Bills) |                    |                 |             |                         |  |
|   |  |        |                        |                    |                 |             |                         |  |
| SPONSOR:  | Parks, Recreation                                | and Co | mmun                   | ity Services/Of    | fice of the Di  | rector      |                         |  |
|   |  |        |                        | nt/Division/Agency |                 |             |                         |  |
|   |  |        |                        |                    |                 |             |                         |  |
| PURPOSE/SUMMARY:  |  |        |                        |                    |                 |             |                         |  |
| Respectfully request permission to submit legislation to utilize \$100K donated by the Jacksonville Jaguars Foundation for the field renovations 9A/Baymeadows Field, and, authorization to sign grant agreement with the Jacksonville Jaguars Foundation - which requires COJ match. |  |        |                        |                    |                 |             |                         |  |
| APPROPRIATION: Total Amount Appropriated: \$100,000.00 as follows:  |  |        |                        |                    |                 |             | s:                      |  |
|   |  |        |                        |                    |                 |             |                         |  |
| (Name of Fund as it will appear in title of legislation) to be determined   |  |        |                        |                    |                 |             |                         |  |
| Name of Federal Funding Source:   |  |        |                        |                    |                 | Amount:     |                         |  |
| Name of State Funding Source:   |  |        |                        |                    |                 | Amount:     |                         |  |
| Name of City of Jax Funding Source:   |  |        |                        |                    |                 | Amount:     |                         |  |
| Name of In-Kind Contribution: Jacksonville Jaguars Foundation donation  |  |        |                        |                    |                 | Amount:     | \$100,000.00            |  |
| Name of Bond Acct:  |  |        |                        |                    |                 | Amount:     | 200 O A 2000 A A 2000 A |  |
| Bond Account Number:  |  |        |                        |                    |                 |             |                         |  |
|   |  |        |                        |                    |                 |             |                         |  |
| IMPACT - FINANICIAL / OTHER:  |  |        |                        |                    |                 |             |                         |  |
| Total project estimated to be \$300,000. \$100,000 from Jacksonville Jaguars Foundation, \$200,000 from COJ CIP account RCCP329F5720 06505 PRO380 03  |  |        |                        |                    |                 |             |                         |  |
| ACTION ITEMS  | 2.   | \/     | NI=                    |                    |                 |             |                         |  |
|   | CTION ITEMS:  Yes No  x Justification of Emergen |        |                        |                    |                 |             |                         |  |
| Federal or Sta  | te Mandates?                                     |        | X                      | Justilication of E | inergency.      |             |                         |  |
| Fiscal Year Ca  |  | x      |                        |                    |                 |             |                         |  |
|   | CIP Amendment? x (Attach CIP Form(s))            |        |                        | m(s))              |                 |             |                         |  |
|   | eement (C/A) Approval?                           | х      |                        | (Attach a copy)    |                 |             |                         |  |
| C/A Negotiation   | ons On-going?                                    |        | х                      |                    |                 |             |                         |  |
| Oversight Dep   | artment Required?                                | х      |                        | Name of Dept.:     | Parks, Recretic | on and Comr | munity Services         |  |
| Related RC/B  | Γ?   | х      |                        | (Attach a copy)    |                 |             |                         |  |
| Waiver of Cod   | le?  | Ш      | х                      | Identify Code:     |                 | ***         |                         |  |
| Code Exception  |  |        | Х                      | Identify Code:     |                 |             |                         |  |
| Continuation of   |  |        | Х                      |                    |                 |             |                         |  |
|   | rty Certification?                               |        | х                      | (Attach a copy)    |                 |             |                         |  |
|   | ed Ordinances?                                   |        | Х                      | Ordinance #:       |                 |             |                         |  |
| Report Required to City Council or x  |  |        |                        |                    |                 |             |                         |  |
| Council Audit   | tors?  |        |                        | Date:              | F               | requency:   |                         |  |

## **ADMINISTRATIVE TRANSMITTAL**

| To:   | MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325  |  |  |  |  |  |
|---|--|--|--|--|--|--|
| Cc:   | Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor                         |  |  |  |  |  |
| From:   | Daryl Joseph, Director, Parks, Recreation and Community Services Department  (Name, Job Title, Department) |  |  |  |  |  |
|   | Phone: 255-7903 E-mail: Djoseph@coj.net  |  |  |  |  |  |
| Contact Daryl Joseph, Director, Parks, Recreation and Community Services Department  Person: (Name, Job Title, Department)  Phone: 255-7903 E-mail: Djoseph@coj.net |  |  |  |  |  |  |
|   |  |  |  |  |  |  |
| COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL  |  |  |  |  |  |  |
| То:   | Peggy Sidman, Office of General Counsel, St. James Suite 480 Phone: 630-4647 E-mail: psidman@coj.net       |  |  |  |  |  |
| From:   |  |  |  |  |  |  |
|   | (Name, Job Title, Department)  |  |  |  |  |  |
|   | Phone: E-mail:   |  |  |  |  |  |
| Contac  |  |  |  |  |  |  |
| Person  | : (Name, Job Title, Department)  Phone: E-mail:  |  |  |  |  |  |
|   | Thoric.  |  |  |  |  |  |
| Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.   |  |  |  |  |  |  |

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED